

The Episcopal Church In South Carolina

Approved Budget For 2016

	Approved Budget
	2016
Receipts	
Parishes, Missions And Ind.	\$471,687
Interest Income	\$50
Total Receipts	\$471,737
The Episcopate - vonRosenberg	
Bishop's Compensation	\$36,500
Bishop's Deferred Compensation	\$24,754
Bishop's Reimb. Social Security	
Bishop's Insurance	\$9,000
Bishop's Mileage	\$7,500
Bishop's Office	\$500
Harbour Club	\$2,000
Meetings and Conf. Fees	\$5,000
Lambeth Conference	\$0
Reserve For Bishop Search	\$5,000
Total Episcopate	\$90,254
Archdeacon - Walpole	
Archdeacon Stipend	\$48,132
Mileage	\$1,000
Reimbursements/ Diocesan Ministry	\$500
Total Archdeacon	\$49,632
Executive Assistant - Kinard	
Assistant Salary	\$33,737
Lay Pension	\$3,037
SS & Medicare	\$2,699

Mileage Reimbursement	\$500	
Conference Fees	\$500	
Total Administrator	\$40,472	
Diocesan Support - McKellar		
Assistant Salary	\$17,325	
SS & Medicare	\$1,386	
Total For Assistant	\$18,711	
Communications - Behre		
Communication Director	\$12,852	
SS & Medicare	\$1,028	
Mileage Reimbursement	\$1,000	
Conferences & Training	\$1,600	
Total Communication	\$16,480	
Support For Personnel		
Conference and Education Fees	\$3,000	
Mileage Reimbursement	\$2,000	
Total For Personnel Support	\$5,000	
Administrative Expenses		
Annual Audit & Bookkeeping	\$18,000	
Bank Charges	\$250	
Chancellor Expenses	\$1,000	
Church Insurance and Surety Bond	\$4,000	
Computer & Internet	\$2,000	
Publications	\$1,000	
Equipment Usage	\$950	
Meeting Expenses - Diocesan	\$3,000	
New Equipment & Software	\$200	
Office Supplies	\$1,000	

Payroll Processing	\$1,700	
Postage	\$500	
Rent To Grace Episcopal	\$3,000	
Telecommunications	\$1,400	
Treasurer Support/Conf. Fees	\$500	
Safeguarding God's Children	\$500	
Workers Compensation	\$600	
Laity Travel	\$600	
Total Admin. Expenses	\$40,200	
Diocesan Programs & Support		
Advertising	\$500	
Background Checks	\$628	
Clergy Conference	\$5,000	
Carolina Grace/Dio. Publication	\$2,000	
Deanery Meetings	\$1,500	
College Ministry Program	\$10,000	
Diocesan Convention	\$3,000	
Voorhees College	\$1,600	
Youth Programming/Scholarships	\$1,000	
Total For Edu. & Support	\$25,228	
Parish and Mission Support		
Dept. of Missions	\$100,000	
Total Dept of Diocesan Coun	\$100,000	
Work Outside The Diocese		
The Episcopal Church(TEC)	\$58,479	
Millennium Development Goals	\$3,080	
Children's Home (York Place)	\$2,100	
Coastal Crisis Chaplaincy	\$2,000	
Deputies to General Convention	\$10,000	
Kanuga Support	\$1,650	
Province IV Assessment	\$1,200	

Seminarian Support	\$5,000	
Synod Meeting - Kanuga	\$0	
University of the South	\$2,000	
Ecumenical Ministry	\$250	
Total Work Outside the Diocese	\$85,759	
Diocesan Revenue	\$471,737	
Expenses	\$471,737	
Difference	\$0	
Assets Available As Of November 1, 2015		
Banking Accounts	\$1,599,480.36	
Brokerage Account	\$15,369.55	
Trust Account	\$5,097,365.45	
Total	\$6,712,215.36	