

**The Episcopal Church in South Carolina
Proposed Budget 2017**

Accounts	Annual Budget 2017
Revenues	
Parishes & Missions	\$579,313.25
Interest Income	\$50.00
Total Revenues	\$579,363.25
Expenses	
Compensation	
Bishop Salary	\$61,254.00
Bishop Executive Assistant Salary	\$35,424.00
Archdeacon Stipend	\$49,095.00
Diocesan Ministry Developer Salary	\$34,650.00
Director of Communications Salary	\$13,495.00
Total Compensation	\$193,918.00
Deferred Compensation	
Bishop Deferred Comp	\$0.00
Total Deferred Compensation	\$0.00
Social Security & Medicare	
Bishop Adams	\$5,074.00
Bishop Executive Assistant	\$2,834.00
Diocesan Ministry Developer	\$2,772.00
Director of Communications	\$1,080.00
Total Social Security & Medicare	\$11,760.00
Health Insurance	
Bishop Health & Life Insurance	\$17,880.00
Total Health Insurance	\$17,880.00
Lay Pension	
Bishop Executive Assistant Lay Pension	\$3,189.00
Ministry Developer Lay Pension	\$3,119.00
Total Lay Pension	\$6,308.00
Mileage	

Bishop Mileage (Diocesan)	\$7,500.00
Archdeacon Mileage	\$1,000.00
Bishop Executive Assistant Mileage	\$0.00
Director of Communications Mileage	\$500.00
Total Mileage	\$9,000.00
Conferences & Training	
Bishop Executive Assis Conf & Training	\$2,500.00
Director of Commun Conf & Training	\$1,600.00
Diocesan Ministry Dev Conf & Training	\$4,500.00
Total Conferences & Training	\$8,600.00
Reimbursements	
Archdeacon Reimbursement	\$500.00
Total Reimbursements	\$500.00
Episcopate	
Bishop Office	\$500.00
Bishop Travel (Outside of Diocese)	\$6,000.00
Conferences & Meetings Episcopate	\$6,200.00
Harbor Club	\$0.00
Reserve for Bishop Search	\$5,000.00
Diocesan Guest House	\$30,000.00
Total Episcopate	\$47,700.00
Support for Personnel	
Conferences & Education Fees	\$1,500.00
Mileage Reimbursement	\$1,000.00
Total Support for Personnel	\$2,500.00
Administrative	
Annual Audit & Bookkeeping	\$18,000.00
Bank Service & Vanco Charges	\$3,500.00
Chancellor Expenses	\$1,000.00
Church Insurance & Surety Bond	\$4,500.00
Computer & Internet Expenses	\$4,000.00
Equipment & Software	\$0.00
Equipment Usage	\$1,000.00
Laity Conference Travel	\$500.00
Meetings & Meals	\$5,000.00
Office Supplies	\$1,200.00
Payroll Processing Fee	\$2,000.00
Postage & Delivery	\$600.00

Publications	\$500.00
Rent Expense	\$5,000.00
Safeguarding God's Children	\$500.00
Telecommunications	\$2,000.00
Treasurer Support	\$500.00
Workers Compensation	\$500.00
Total Administrative	\$50,300.00

Diocesan Programs & Support

Advertising & Promotion	\$500.00
Annual Diocesan Convention	\$3,000.00
Background Checks	\$1,000.00
Clergy Conference	\$5,000.00
College Ministry Program	\$10,000.00
Deanery Meetings	\$500.00
Diocesan Publication	\$2,000.00
Renewal of Vows	\$800.00
Voorhees College	\$2,000.00
Youth Programming/EYE	\$5,000.00
Total Diocesan Programs & Support	\$29,800.00

Parishes & Missions Support

Department of Missions	\$100,000.00
Total Parishes & Missions Support	\$100,000.00

Work Outside the Diocese

Childrens Home (York Place)	\$2,100.00
Coastal Chaplaincy	\$2,500.00
Ecumenical Ministry	\$250.00
General Convention	\$10,000.00
Kanuga	\$1,500.00
Sustainable Development Goals ERD	\$3,100.00
Synod Meeting- Lay	\$3,000.00
Province IV Assessment	\$1,200.00
Seminarian Support	\$10,000.00
The Episcopal Church	\$65,447.25
University of the South	\$2,000.00
Total Work Outside the Diocese	\$101,097.25

Total Expenses	\$579,363.25
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