

The Episcopal Church In South Carolina
Proposed Budget 2014

	Proposed Budget 2014
	2014
Receipts	
Parishes, Missions, WG. And Ind.	\$400,000
Interest Income	\$50
Total Receipts	\$400,050

The Episcopate		
Bishop's Compensation	\$52,500	
Bishop's Mileage	\$6,000	
Bishop's Office	\$1,500	
Community Relationship Building	\$500	
Discretionary Fund	\$1,000	
Meetings and Conf. Fees	\$10,000	
Lambeth Conference	\$2,500	Escrowed
Reserve For Bishop Search	\$5,000	Escrowed
Total Episcopate	\$79,000	

Archdeacon	
Archdeacon Compensation	\$42,000
Mileage	\$1,000
Total Archdeacon	\$43,000

Diocesan Support	
Administrator Salary	\$31,500
Lay Pension	\$2,835
SS & Medicare	\$2,520
Total Administrator	\$36,855

Diocesan Office Assistance	
Assistant Salary	\$6,240
SS & Medicare	\$499
Total For Assistant	\$6,739

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Communications	
Communication Director	\$12,000
SS & Medicare	\$960
Total Communication	\$12,960

Administrative Expenses	
Annual Financial Review	\$2,000
Bank Charges	\$250
Books & Publications	\$500
Chancellor	\$500
Computer & Internet	\$1,500
Dues and Subscriptions	\$2,000
Equipment Usage	\$1,000
Insurance and Surety Bond	\$4,000
Meeting Expenses	\$1,500
New Equipment & Software	\$4,000
Office Supplies	\$2,500
Payroll Processing	\$1,560
Postage	\$2,000
Rent To Grace Episcopal	\$3,000
Telecommunications	\$2,000
Treasurer Support/Conf. Fees	\$500
Safeguarding God's Children	\$1,279
Workers Compensation	\$500
Total Admin. Expenses	\$30,589

Diocesan Education & Support	
Advertising	\$2,110
Background Checks	\$1,000
Clergy Conference	\$2,000
Clergy Spouse Gatherings	\$450
Continuing Worship Group Gaths.	\$1,550
Diocesan Convention	\$4,000
Historiographer	\$973
Vestry, Wardens & Treasurer's Mts.	\$250

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Total For Edu. & Support	\$12,333

Support Personnel	
Conference and Education Fees	\$1,500
Total Personnel	\$1,500

Dept. of Diocesan Council	
Christian Education	\$250
Christian Social Relations	\$750
Church Extension	\$250
College Work	\$250
Commission on Ministry	\$1,000
Dept. of Missions	\$100,000
Evangelism	\$250
Inst. Ministries	\$177
Stewardship	\$306
Youth Ministries	\$250
Total Dept of Diocesan Coun	\$103,483

Work Outside The Diocese	
The Episcopal Church(TEC)	\$53,210
Millennium Development Goals	\$2,800
Canterbury House	\$1,031
Children's Home (York Place)	\$2,100
Coastal Crisis Chaplaincy	\$2,000
Deputies to General Convention	\$5,000
Kanuga Support	\$1,650
Province IV Assessment	\$1,191
Seminarian Support	\$1,000
University of the South	\$2,000
Voorhees College	\$1,609
Total Work Outside the Diocese	\$73,591

Apportionment Requested By TEC

Escrowed

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Diocesan Revenue	\$400,050
Expenses	\$400,050
Difference	\$0