

**The Episcopal Church In South Carolina
Budget For 2015**

	Budget
	2015
Receipts	
Parishes, Missions, WG. And Ind.	\$435,450
Interest Income	\$50
Total Receipts	\$435,500

The Episcopate	
Bishop's Compensation	\$68,564
Bishop's Mileage	\$7,000
Bishop's Office	\$500
Community Relationship Building	\$1,500
Meetings and Conf. Fees	\$8,000
Lambeth Conference	\$2,500
Reserve For Bishop Search	\$5,000
Total Episcopate	\$93,064

Archdeacon	
Archdeacon Stipend	\$45,840
Mileage	\$1,000
Total Archdeacon	\$46,840

Diocesan Support	
Administrator Salary	\$32,130
Lay Pension	\$2,892
SS & Medicare	\$2,570
Total Administrator	\$37,592

Diocesan Office Assistance	
Assistant Salary	\$6,500
SS & Medicare	\$520
Total For Assistant	\$7,020

Communications	
Communication Director	\$12,240
SS & Medicare	\$979

Total Communication	\$13,219
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Support For Personnel	
Conference and Education Fees	\$3,000
Mileage Reimbursement	\$2,000
Total For Personnel Support	\$5,000

Administrative Expenses	
Annual Financial Review	\$500
Bank Charges	\$250
Church Insurance and Surety Bond	\$4,700
Computer & Internet	\$1,500
Dues and Subscriptions	\$1,000
Equipment Usage	\$1,000
Meeting Expenses - Diocesan	\$3,000
New Equipment & Software	\$2,000
Office Supplies	\$1,500
Payroll Processing	\$1,500
Postage	\$1,600
Rent To Grace Episcopal	\$2,000
Telecommunications	\$1,500
Treasurer Support/Conf. Fees	\$1,000
Safeguarding God's Children	\$500
Workers Compensation	\$1,279
Total Admin. Expenses	
	\$24,829

Diocesan Programs & Support	
Advertising	\$1,500
Background Checks	\$500
Clergy Conference	\$3,000
Communication Newsletter	\$8,000
Deanery Meetings	\$1,644
Diocesan Convention	\$4,000
Mileage Reimbursements - Dio.	\$750
Vestry, Wardens & Treasurer's Mts.	\$250
Worship Group Education	\$2,000
Youth Programming/Scholarships	\$2,000
Total For Edu. & Support	\$23,644
Parish, Mission and WG Supp.	
Dept. of Missions	\$100,000

Education	\$2,600
Total Dept of Diocesan Coun	\$102,600

Work Outside The Diocese	
The Episcopal Church(TEC)	\$58,900
Millennium Development Goals	\$2,800
Canterbury House	\$1,000
Children's Home (York Place)	\$2,100
Coastal Crisis Chaplaincy	\$2,000
Deputies to General Convention	\$5,000
Kanuga Support	\$1,650
Province IV Assessment	\$1,191
Seminarian Support	\$1,000
Synod Meeting - Kanuga	\$2,200
University of the South	\$2,000
Voorhees College	\$1,600
Ecumentical Ministry	\$250
Total Work Outside the Diocese	\$81,691

Diocesan Revenue	\$435,500
Expenses	\$435,500
Difference	\$0

