

## The Episcopal Church In South Carolina

### Proposed Budget For 2016

	<b>Proposed Budget</b>	
	<b>2016</b>	
<b>Receipts</b>		
Parishes, Missions And Ind.	\$467,532	
Interest Income	\$50	
<b>Total Receipts</b>	<b>\$467,582</b>	
<b>The Episcopate - vonRosenberg</b>		
Bishop's Compensation	\$36,500	Salary 2016
Bishop's Deferred Compensation	\$24,033	Salary & Social Security Deferred
Bishop's Reimb. Social Security		
Bishop's Insurance	\$9,000	Insurance 2016
Bishop's Mileage	\$7,500	Increase
Bishop's Office	\$500	
Harbour Club	\$2,000	Increase
Meetings and Conf. Fees	\$5,000	Decrease
Lambeth Conference	\$0	Escrowed
Reserve For Bishop Search	\$5,000	Escrowed
<b>Total Episcopate</b>	<b>\$89,533</b>	
<b>Archdeacon - Walpole</b>		
Archdeacon Stipend	\$46,757	COLA 2%
Mileage	\$1,000	
Reimbursements/ Diocesan Ministry	\$500	
<b>Total Archdeacon</b>	<b>\$48,257</b>	
<b>Executive Assistant - Kinard</b>		
Assistant Salary	\$32,773	COLA 2%
Lay Pension	\$2,950	
SS & Medicare	\$2,622	

Reimbursement	\$500		
Conference Fees	\$500		
<b>Total Administrator</b>	<b>\$39,345</b>		
<b>Diocesan Support - McKellar</b>			
Assistant Salary	\$16,830		
SS & Medicare	\$1,346		
<b>Total For Assistant</b>	<b>\$18,176</b>		
<b>Communications - Behre</b>			
Communication Director	\$12,485	COLA 2%	
SS & Medicare	\$999		
Mileage Reimbursement	\$1,000		
Conferences & Training	\$1,600		
<b>Total Communication</b>	<b>\$16,084</b>		
<b>Support For Personnel</b>			
Conference and Education Fees	\$3,000		
Mileage Reimbursement	\$2,000		
<b>Total For Personnel Support</b>	<b>\$5,000</b>		
<b>Administrative Expenses</b>			
Annual Audit & Bookkeeping	\$18,000	Increase	
Bank Charges	\$250		
Chancellor Expenses	\$1,000		
Church Insurance and Surety Bond	\$4,000		
Computer & Internet	\$2,000	Increase	
Publications	\$1,000		
Equipment Usage	\$950		
Meeting Expenses - Diocesan	\$3,000		
New Equipment & Software	\$200		
Office Supplies	\$1,000	Reduced	

Payroll Processing	\$1,700	Increase	
Postage	\$500	Decrease	
Rent To Grace Episcopal	\$3,000	Increase	
Telecommunications	\$1,400		
Treasurer Support/Conf. Fees	\$500	Decrease	
Safeguarding God's Children	\$500		
Workers Compensation	\$600	Decrease	
Laity Travel	\$600		
<b>Total Admin. Expenses</b>	<b>\$40,200</b>		
<b>Diocesan Programs &amp; Support</b>			
Advertising	\$500		
Background Checks	\$628		
Clergy Conference	\$5,000		
Carolina Grace/Dio. Publication	\$2,000	New Item	
Deanery Meetings	\$1,500	Reduced	
College Ministry Program	\$10,000	New Item	
Diocesan Convention	\$3,000		
Voorhees College	\$1,600		
Youth Programming/Scholarships	\$1,000	Reduced	
<b>Total For Edu. &amp; Support</b>	<b>\$25,228</b>		
<b>Parish and Mission Support</b>			
Dept. of Missions	\$100,000	Support For Parishes and Missions	
<b>Total Dept of Diocesan Coun</b>	<b>\$100,000</b>		
<b>Work Outside The Diocese</b>			
The Episcopal Church(TEC)	\$58,479	Based On New Formula From 78th GC	
Millennium Development Goals	\$3,080		
Children's Home (York Place)	\$2,100		
Coastal Crisis Chaplaincy	\$2,000		
Deputies to General Convention	\$10,000	Escrowed	
Kanuga Support	\$1,650		
Province IV Assessment	\$1,200		

Seminarian Support	\$5,000		
Synod Meeting - Kanuga	\$0	No Synod Meeting In 2016	
University of the South	\$2,000		
Ecumentical Ministry	\$250		
<b>Total Work Outside the Diocese</b>	<b>\$85,759</b>		
<b>Diocesan Revenue</b>	<b>\$467,582</b>		
<b>Expenses</b>	<b>\$467,582</b>		
<b>Difference</b>	<b>0</b>		