

**The Episcopal Church in South Carolina
Proposed Budget 2018**

Accounts	Budget 2017	Budget 2018
Revenues		
410000 - Parishes & Missions	\$559,289.25	\$602,547.61
481500 - Interest Income	\$50.00	\$50.00
Total Revenues	\$559,339.25	\$602,597.61
 Expenses		
Compensation		
510000 - Bishop Salary	\$61,254.00	\$62,479.08
511000 - Bishop Executive Assistant Salary	\$35,424.00	\$49,248.00
512000 - Stipend for Archdeacon	\$49,095.00	\$50,076.90
512500 - Diocesan Ministry Developer Salary	\$34,650.00	\$48,081.60
513000 - Director of Communications Salary	\$13,495.00	\$32,000.00
Total Compensation	\$193,918.00	\$241,885.58
 Social Security & Medicare		
520000 - Bishop Executive Asst. SS & Medicare	\$2,834.00	\$3,939.84
521000 - Dio. Ministry Developer SS & Medicare	\$2,772.00	\$3,846.53
521500 - Bishop SS & Medicare	\$0.00	\$0.00
522000 - Director of Comm. SS & Medicare	\$1,080.00	\$2,560.00
Total Social Security & Medicare	\$6,686.00	\$10,346.37
 Lay Pension		
524000 - Bishop Executive Asst. Lay Pension	\$3,189.00	\$4,432.32
524500 - Ministry Developer Lay Pension	\$3,119.00	\$4,327.34
Total Lay Pension	\$6,308.00	\$8,759.66

Accounts	Budget 2017	Budget 2018
Mileage		
530000 - Bishop Mileage (Diocesan)	\$7,500.00	\$8,000.00
531000 - Archdeacon Mileage	\$1,000.00	\$1,000.00
532000 - Bishop Executive Assistant Mileage	\$0.00	\$750.00
533000 - Director of Communications Mileage	\$500.00	\$500.00
532500 - Ministry Developer Mileage		\$500.00
Total Mileage	\$9,000.00	\$10,750.00
Conferences & Training		
534000 - Bishop Exec Asst. Conf. & Training	\$2,500.00	\$2,500.00
535000 - Director of Commun Conf. & Training	\$1,600.00	\$2,000.00
535500 - Diocesan Ministry Dev. Conf & Training	\$4,500.00	\$4,000.00
Total Conferences & Training	\$8,600.00	\$8,500.00
Reimbursements		
537000 - Archdeacon Reimbursement	\$500.00	\$500.00
Total Reimbursements	\$500.00	\$500.00
Episcopate		
538100 - Bishop Office	\$500.00	\$500.00
538150 - Bishop Travel (Outside of Diocese)	\$6,000.00	\$8,000.00
538200 - Conferences & Meetings Episcopate	\$6,200.00	\$6,200.00
538500 - Diocesan Guest House	\$30,000.00	\$27,500.00
Total Episcopate	\$42,700.00	\$42,200.00
Support for Personnel		
540000 - Conferences & Education Fees	\$1,500.00	\$1,500.00
541000 - Mileage Reimbursement	\$1,000.00	\$1,000.00
Total Support for Personnel	\$2,500.00	\$2,500.00

Accounts	Budget 2017	Budget 2018
Administrative		
550000 - Annual Audit & Bookkeeping	\$18,000.00	\$18,000.00
551000 - Bank Service & Vanco Charges	\$3,500.00	\$2,000.00
551100 - Chancellor Expenses	\$1,000.00	\$1,000.00
551200 - Church Insurance & Surety Bond	\$4,500.00	\$6,500.00
551400 - Computer & Internet Expenses	\$4,000.00	\$4,500.00
551500 - Equipment & Software	\$0.00	\$500.00
551600 - Equipment Usage	\$1,000.00	\$0.00
551700 - Laity Conference Travel	\$500.00	\$0.00
551900 - Life/Health Insurance	\$17,880.00	\$18,000.00
552100 - Meetings & Meals	\$5,000.00	\$5,000.00
552200 - Office Supplies	\$1,200.00	\$1,200.00
552300 - Payroll Processing Fee	\$2,000.00	\$2,000.00
552400 - Postage & Delivery	\$600.00	\$700.00
552500 - Publications	\$500.00	\$500.00
552600 - Rent Expense	\$5,000.00	\$5,000.00
552700 - Safeguarding God's Children	\$500.00	\$1,000.00
552800 - Telecommunications	\$2,000.00	\$1,500.00
552900 - Treasurer Support	\$500.00	\$500.00
553000 - Workers Compensation	\$500.00	\$500.00
Total Administrative	\$68,180.00	\$68,400.00
Diocesan Programs & Support		
560000 - Advertising & Promotion	\$500.00	\$500.00
561000 - Annual Diocesan Convention	\$3,000.00	\$2,500.00
561200 - Background Checks	\$1,000.00	\$1,000.00
561300 - Clergy Conference	\$5,000.00	\$5,000.00
561400 - College Ministry Program	\$10,000.00	\$10,000.00
561500 - Deanery Meetings	\$500.00	\$500.00
561600 - Diocesan Publication	\$2,000.00	\$2,000.00
561800 - Renewal of Vows	\$800.00	\$800.00
561900 - Voorhees College	\$2,000.00	\$2,000.00
562000 - Youth Programming	\$5,000.00	\$2,000.00

Accounts	Budget 2017	Budget 2018
562100 - Forma Conference		\$2,500.00
562200 - Porter-Gaud		\$2,000.00
Total Diocesan Programs & Support	\$29,800.00	\$30,800.00
Parishes & Missions Support		
570000 - Department of Missions	\$100,000.00	\$100,000.00
Total Parishes & Missions Support	\$100,000.00	\$100,000.00
Work Outside the Diocese		
571000 - Childrens Home (York Place)	\$2,100.00	\$500.00
571100 - Coastal Crisis Chaplaincy	\$2,500.00	\$2,500.00
571150 - Lowcountry Community Chaplaincy		\$1,200.00
571200 - Ecumenical Ministry	\$250.00	\$250.00
571400 - Kanuga	\$1,500.00	\$1,500.00
571500 - Sustainable Development Goals ERD	\$3,100.00	\$3,100.00
571550 - Synod Meeting	\$3,000.00	\$3,000.00
571600 - Province IV Assessment	\$1,200.00	\$1,816.00
571700 - Seminarian Support	\$10,000.00	\$8,000.00
571800 - The Episcopal Church	\$65,447.25	\$54,040.00
571900 - University of the South	\$2,000.00	\$2,000.00
Total Work Outside the Diocese	\$91,097.25	\$77,906.00
Total Expenses	\$559,289.25	\$602,547.61
Temporary Restricted	Budget 2017	Budget 2018
Bishop Search	\$5,000.00	\$5,000.00
General Convention	\$10,000.00	\$10,000.00
Lambeth Conference 2020	\$2,500.00	\$2,500.00
Total	\$17,500.00	\$17,500.00